

Noxon Road PTA Budget Proposal for 2008/2009 School Year

		08/09
		PROPOSED
		BUDGET
	<b>INCOME</b>	
1	Basket Raffle	1,000
2	Book Fair	1,500
3	Collections	750
4	Craft Fair	6,500
5	Craft Fair Kitchen	500
6	Gift Wrap	5,000
7	Other	4,275
8	Plant Sale	1,200
9	PTA Membership	500
10	Pumpkin Festival	700
11	Pumpkin Festival-Kitchen	0
12	School Pictures	1,150
13	Spirit & Pride	200
14	School Capital Support Income	4,000
	<b>TOTAL INCOME</b>	<b>27,275</b>
	<b>EXPENSES</b>	
1	5th Grade Moving Up Day	750
2	Arts in Education Grants	9,000
3	Building Level Team mini grants/student growth	500
4	Celebration of Literacy	2,000
5	Childcare	0
6	Field Day	150
7	Field Trips	2,000
8	Green Committee	200
9	Hospitality	100
10	Insurance	235
11	Miscellaneous	125
12	Newsletter	1,300
13	PAMP	300
14	PARP Program	2,200
15	Printing Directory	40
16	Project Support Sprout Creek	900
17	PTA Arlington Council Dues/basket raffle	250
18	PTA Conference Training	500
19	Reflections	350
20	Room Parent Tea	50
21	School Capital Support Expense	0
22	Science Programs	2,500
23	Social Responsibility	25
24	Staff Appreciation	350
25	Staff Luncheon	350
26	Stationery Postage Supplies/Copying	150
27	Student Appreciation	1,500
28	Testing Treats	1,000
29	Website	150
30	Wellness	300
	<b>TOTAL EXPENSES</b>	<b>27,275</b>